

UNIFIED JUDICIAL SYSTEM

27 UNIFIED JUDICIAL SYSTEM

MISSION:

To provide timely and equitable administration of justice.

LEGAL CITATION: Article V, State Constitution, SDCL 1967 16-1 to 16-8.

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
FUNDING SOURCE:						
General Funds	\$ 26,461,700	\$ 27,150,092	\$ 28,586,019	\$ 29,156,236	\$ 30,224,004	\$ 1,637,985
Federal Funds	235,353	448,328	545,743	489,591	492,633	(53,110)
Other Funds	3,611,512	4,161,972	5,254,330	5,339,484	5,388,657	134,327
Total	\$ 30,308,565	\$ 31,760,391	\$ 34,386,092	\$ 34,985,311	\$ 36,105,294	\$ 1,719,202
EXPENDITURE DETAIL:						
Personal Services	\$ 23,857,279	\$ 24,722,174	\$ 26,469,207	\$ 26,737,254	\$ 27,857,237	\$ 1,388,030
Operating Expenses	6,451,286	7,038,218	7,916,885	8,248,057	8,248,057	331,172
Total	\$ 30,308,565	\$ 31,760,391	\$ 34,386,092	\$ 34,985,311	\$ 36,105,294	\$ 1,719,202
Staffing Level FTE:	470.9	476.3	492.3	498.8	498.8	6.5

UNIFIED JUDICIAL SYSTEM

270 State Bar Association - Info

	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
FUNDING SOURCE:						
General Funds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	0	0	508,108	508,108	516,469	8,361
Total	\$ 0	\$ 0	\$ 508,108	\$ 508,108	\$ 516,469	\$ 8,361
EXPENDITURE DETAIL:						
Personal Services	\$ 0	\$ 0	173,419	173,419	181,780	8,361
Operating Expenses	0	0	334,689	334,689	334,689	0
Total	\$ 0	\$ 0	\$ 508,108	\$ 508,108	\$ 516,469	\$ 8,361
Staffing Level FTE:	0.0	0.0	3.0	3.0	3.0	0.0

UNIFIED JUDICIAL SYSTEM

271 Unified Judicial System

MISSION:

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	ACTUAL FY 2004	ACTUAL FY 2005	BUDGETED FY 2006	REQUESTED FY 2007	GOVERNOR'S RECOMMENDED FY 2007	RECOMMENDED INC/(DEC) FY 2007
FUNDING SOURCE:						
General Funds	\$ 26,461,700	\$ 27,150,092	\$ 28,586,019	\$ 29,156,236	\$ 30,224,004	\$ 1,637,985
Federal Funds	235,353	448,328	545,743	489,591	492,633	(53,110)
Other Funds	3,611,512	4,161,972	4,746,222	4,831,376	4,872,188	125,966
Total	\$ 30,308,565	\$ 31,760,391	\$ 33,877,984	\$ 34,477,203	\$ 35,588,825	\$ 1,710,841
EXPENDITURE DETAIL:						
Personal Services	\$ 23,857,279	\$ 24,722,174	\$ 26,295,788	\$ 26,563,835	\$ 27,675,457	\$ 1,379,669
Operating Expenses	6,451,286	7,038,218	7,582,196	7,913,368	7,913,368	331,172
Total	\$ 30,308,565	\$ 31,760,391	\$ 33,877,984	\$ 34,477,203	\$ 35,588,825	\$ 1,710,841
Staffing Level FTE:	470.9	476.3	489.3	495.8	495.8	6.5

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
REVENUES				
Supreme Court Filing Fees	9,750	8,000	10,000	10,000
Attorney Admission Certificate Fees	820	990	1,000	1,000
Copies of Opinions and Miscellaneous	3,094	2,236	3,000	3,000
Court Automation Fee (CAF-829)	3,900	3,915	4,000	4,000
Interest Earned (BBE-830)	1,743	1,285	2,000	2,000
Board of Bar Examiners/Application Fees	36,525	50,400	36,000	36,000
CLERKS OF COURT OPERATIONS:				
35% of Municipal Fines	457,776	504,744	505,000	510,000
Passport Fees	19,930	26,310	24,000	25,000
NSF Charges	10,860	11,490	11,000	11,000
Victim Compensation Surcharge	334,626	331,446	340,000	340,000
Liquidated Costs	3,631,973	3,978,879	4,030,000	4,050,000
Marriage Fees	20,920	19,760	21,000	21,000
Court Automation Surcharge	1,502,699	2,011,228	2,020,000	2,040,000
Fax Fees	19,794	25,511	25,000	25,000
Interest Earned (3012)	30,960	13,158	20,000	20,000
Information Request	1,240	455	1,000	1,000
Nonresident Attorney	7,650	16,750	7,000	7,000
Drug Screening/Electronic Monitoring Fees	22,323	29,482	40,000	40,000
Interest Earned (8303)	903	556	500	500
Total	6,117,486	7,036,595	7,100,500	7,146,500

PERFORMANCE INDICATORS

SUPREME COURT:

Filings:				
Civil Appeals	212	173	200	200
Criminal Appeals	96	104	110	110
Petitions for Intermediate Appeal	35	39	40	40
Notices of Review	21	14	25	30
Original Proceedings	28	21	30	30
Appl. for Certificate of Probable Cause	13	18	20	20
Oral Arguments (Actions/Submissions)	57/70	46/57	60/80	60/80
Cases Submitted on Briefs (Actions/Submissions)	200/210	163/180	200/220	200/220
Dispositions:				
Opinions Filed (Actions/Submissions)	178/196	159/180	160/180	160/180
Orders of Dismissal (Actions/Submissions)	72/72	67/67	85/85	85/85
Other Dispositions	50	63	70	70
Summary Dispositions	122/122	126/126	125/125	125/125
Administrative:				

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
PERFORMANCE INDICATORS				
Hearings on Rules and Related Matters	2	1	2	2
Internal Procedure Rules Adopted or Amended	2	3	4	4
Supreme Court Rules Adopted or Amended	19	10	20	20
Administrative Conferences	24	24	26	26
Judicial:				
Orders, Writs, and Judgements Entered	1,090	1,085	1,100	1,100
Review of Bar Applicants	75	100	100	100
Case Conference	26	23	25	25
Legal Research:				
Appeals Screened	445	369	375	400
Cases Briefs Were Received In	270	210	225	250
Per Curiams Assigned	62	53	65	75
Circuit Judge Opinions Issued	24	25	35	35
Law Library:				
Volumes Updated	1,000	1,000	1,000	1,000
Volumes Weeded	640	175	200	200
Bar Admissions:				
Applications Processed	155	150	165	165
Bar Inquiries Answered	1,200	1,300	1,300	1,300
JUDICIAL QUALIFICATONS COMMISSION:				
Oral Complaints/Inquiries	40	33	33	33
Formal Written Complaints Received	16	10	13	13
Investigations of Complaints	16	10	13	13
Hearings	1	0	1	1
Telephone Conferences	5	5	5	5
Applicant Hearings (Judges Vacancies)	1	0	2	2
Applicants Interviewed	4	0	2	2
Investigation of Applicants	1	0	2	2
COURT ADMINISTRATOR'S OFFICE:				
Budget and Finance:				
Vouchers Processed	9,668	7,432	8,000	8,000
Payrolls Processed	24	24	24	24
Longevity Payrolls Processed	24	24	24	24
Requisitions Processed	283	333	350	375
Printing Requisitions Processed	427	216	200	185
Cash Receipts Processed	63	70	70	70
Journal Vouchers Processed	54	46	50	50
Monthly Accounting Reports Received	1,236	1,236	1,236	1,236
New Clerks Accounting Training Sessions	12	12	12	12
Personnel and Training:				
Positions Terminated/Advertised/Filled	78/53/61	67/57/73	80/60/70	80/60/70
Position Applications Processed	1,620	1,487	1,700	1,700
Travel Requests Processed	119	118	145	118
JUDICIAL TRAINING:				
UJS Training -- In-State:				
Judges/Non-Judges	109/570	36/609	100/600	100/600
UJS Training -- Out-of-State:				
Judges/Non-Judges	30/89	17/85	40/90	40/90
CIRCUIT COURTS OPERATION:				
Criminal Case Load - Felony Offenses:				
Jury Trials	124	151	153	154
Guilty Pleas	2,235	2,314	2,337	2,361
Dismissals	1,186	1,160	1,172	1,183
Preliminary Hearings	731	664	671	677
Class One Misdemeanor:				
Jury Trials	89	77	78	79
Guilty Pleas	11,313	11,926	12,045	12,166
Dismissals	3,211	3,075	3,106	3,137
Preliminary Hearings	1,554	1,415	1,429	1,443
Class Two Misdemeanor and Petty Offenses:				
Jury Trials	3	5	5	5
Guilty Pleas	122,553	122,609	123,835	125,073
Dismissals	15,154	14,461	14,606	14,752
Preliminary Hearings	214	194	196	198
Civil Case Load:				
Civil Jury Trials	105	70	71	71
Civil Dismissals	8,129	5,374	5,428	5,482
Civil Other Terminations	30,006	27,088	27,359	27,632
Small Claims Filings	33,510	32,088	33,692	35,377
Small Claims Judgments	21,035	22,499	22,724	22,951
Small Claims Dismissals	11,360	10,960	11,070	11,180

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
PERFORMANCE INDICATORS				
CLERKS OF COURT OPERATIONS:				
Criminal Case Load - Felony Offenses:				
Filings/Pending	6,895/6,936	7,032/7,970	7,102/8,050	7,173/8,130
Class One Misdemeanor:				
Filings/Pending	20,542/18,144	22,094/20,330	22,315/20,533	22,538/20,739
Class Two Misdemeanor and Petty Offenses:				
Filings/Pending	142,025/36,983	142,605/40,449	144,031/40,853	145,471/41,262
Civil Case Load:				
Domestic Relations Filings and Cases Reinstated	13,320	12,977	13,107	13,238
Civil Case Filings and Cases Reinstated	12,271	12,408	13,649	15,014
Administrative Appeals Filings	184	261	264	266
Circuit Court Appeals to Supreme Court	263	349	352	356
Probate Filings and Cases Reinstated	2,343	2,387	2,411	2,435
Misc. Filings and Cases Reinstated *	4,634	5,091	5,142	5,193
Juvenile Filings and Cases Reinstated	9,067	9,757	9,855	9,953
Small Claims Filings	33,701	32,273	33,887	35,581
Child Support Receipts	13,375	11,103	8,327	6,245
Record Search Requests	96,139	97,619	98,595	99,581
COURT SERVICES OPERATIONS:				
Juvenile Services:				
Prehearing Investigations	315	726	733	741
90-Day Diversion Services	1,285	1,152	1,164	1,175
Active Cases at End of FY	1,656	1,851	1,870	1,888
Placed on Probation	2,890	2,895	2,924	2,953
On Probation at End of FY	2,043	1,839	1,857	1,876
Restitution Received	\$321,188	\$315,278	\$318,431	\$321,616
Case Services Monitoring:				
Placed in Program	474	461	466	470
Active Cases at End of FY	202	225	227	230
Interstate Compact Cases - In	21	16	16	16
Interstate Compact Cases - Out	24	25	25	26
Intensive Probation:				
Active Cases During Fiscal Year	326	291	294	297
Successful Completed Program	127	212	214	216
Failed Program and Sent to DOC	97	79	80	81
Active Cases at End of Fiscal Year	102	98	99	100
Adult Service, Misdemeanor:				
PSI Reports	242	279	282	285
Placed on Probation	173	110	111	112
On Probation at End of FY	289	225	227	230
Restitution Received	\$1,028,513	\$1,011,140	\$1,021,251,186	\$1,031,464
Adult Service, Felony:				
PSI Reports	2,401	2,504	2,529	2,554
Placed on Probation	1,439	1,527	1,542	1,558
On Probation at End of FY	3,084	3,195	3,227	3,259
Restitution Received	\$1,782,835	\$1,890,395	\$1,909,298	\$1,928,391
Case Services Monitoring Program:				
Placed in Program	1,306	1,327	1,340	1,354
Active Cases at End of FY	1,183	1,150	1,162	1,173
Adult Interstate Compact Case Load:				
Placed on Probation - Out	460	473	478	483
Placed on Probation - In	357	346	349	353
On Probation at End of FY	817	819	827	835
COMMUNITY-BASED JUVENILE SERVICES:				
Clients/Average Cost/Client	290/\$1,403	365/\$1,549	319/\$1,596	414/\$1,625
Total Cost	\$406,732	\$565,301	\$509,036	\$672,839
INFORMATION & TECHNOLOGY:				
Hours by Work Type				
Administrative Functions	4,602	3,388	4,000	4,000
Staff Support	1,070	1,271	1,800	1,800
Systems Applications Support:				
Adhoc Requests	276	211	400	400
Systems Development	15,220	15,281	17,000	15,000
Systems Maintenance	9,571	6,956	10,000	10,000
Subtotal	25,760	24,051	29,300	27,300
Computer Support/Network Services	7,383	12,203	13,000	13,000
Documentation	1,424	1,395	1,500	1,500
Project Management	3	1,349	3,000	3,000
User Assistance	4,121	4,228	4,500	4,500
Training	1,759	2,639	2,800	2,800
Leave	4,497	4,692	5,000	5,000

	ACTUAL FY 2004	ACTUAL FY 2005	ESTIMATED FY 2006	ESTIMATED FY 2007
PERFORMANCE INDICATORS				
Travel	1,267	962	1,000	1,000
Other	878	766	1,000	1,000
Total Hours	52,764	56,944	66,900	64,900
HELP Desk work orders opened	0	3,511	3,800	4,000
Computer Program Modules Supported	N/A	6,383	7,472	8,500

* Miscellaneous filings include guardianships/trusts, adoptions, and mental illness/drug alcohol committals.